

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/18/2008
Ordinance
Health and Human Services

Approve an ordinance authorizing the acceptance of \$70,000 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, GOVERNOR'S ADVISORY COUNCIL ON PHYSICAL FITNESS, and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$70,000 to create a Mayor's Fitness Council, conduct a community assessment, and develop a work plan to implement a community-wide awareness campaign, and to extend the grant period to August 31, 2009.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Governor's Advisory Council on Physical Fitness			
5/01/08 - 08/31/09			
2007-2008	\$30,000	\$0	\$30,000
2008-2009	\$0	\$70,000	\$70,000
TOTAL	\$30,000	\$70,000	\$100,000
FTES	0.00	0.00	0.00